



Office of the Governor of Guam

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Felix P. Camacho
Governor

Michael W. Cruz, M.D.
Lieutenant Governor

SEP 30 2008

The Honorable Judith T. Won Pat, Ed.D.
Speaker
I Mina'Bente Nuebi Na Liheslaturan Guåhan
Twenty-Ninth Guam Legislature
155 Hesler Street
Hagåtña, Guam 96932

Dear Speaker Won Pat:

Transmitted herewith is the I Maga'lahren Guåhan Transfer Authority Report for the month ending August 31, 2008, pursuant to Section 13 of Chapter VII of Public Law No. 29-19.

Table with 5 columns: From Department, To Department, Amount of Transfer, Type of Transfer, Purpose of Transfer. Row 1: From Department: 1. Guam Community College; Law - Attorney General's Office; University of Guam. To Department: 1. Integrated Services for Individuals with Disabilities (DISID); Corrections. Amount of Transfer: \$1,830,677. Type of Transfer: 1. General Operations. Purpose of Transfer: 1. To provide for departmental personnel and operational shortfalls for Fiscal Year 2008.

Thank you for your attention in this matter. Si yu'os ma'ase.

Very truly yours,

[Handwritten signature of Michael W. Cruz]

MICHAEL W. CRUZ, M.D.
I Maga'lahren Guåhan Para Pa'go
Governor of Guam (Acting)

Attachment

Office of the Speaker
Judith T. Won Pat, Ed.D.
Date: 9/30/08
Time:
Received by: [Signature]



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

FELIX P. CAMACHO
GOVERNOR

BERTHA M. DUENAS
ACTING DIRECTOR

MICHAEL W. CRUZ, M.D.
LIEUTENANT GOVERNOR

21 AUG 2008

Memorandum

To: The Governor

From: Acting Director, Bureau of Budget and Management Research

Subject: Request for FY 2008 Appropriation Transfer(s)

Pursuant to Section 13 of Chapter VII of Public Law 29-19, the Bureau recommends approval / disapproval on the proposed appropriation transfer(s) requested by the Bureau of Budget and Management Research to provide for departmental personnel and operational shortfalls for Fiscal Year 2008.

Amount: \$1,830,677.00 1/
~~\$1,942,092.00~~

From: Various Departments & Agencies (See attached listing.)

To: Various Departments & Agencies (See attached listing.)

Should you require any additional information on this matter, please contact me.

BERTHA M. DUENAS

/ ✓ APPROVED

/ / DISAPPROVED

1/ Total transfer amount revised due to funding availability under the Attorney General's Office.

FELIX P. CAMACHO
I Maga'låhen Guåhan
Governor of Guam

Attachment

**Bureau of Budget & Management Research - Governor's Transfer Authority Request
 Transfers for Departmental Operational Shortfalls & Other Requirements
 For fiscal year ending September 30, 2008**

External Transfers Requiring Governor's Transfer Authority

No.	Department	Transfer In Amount	
Personnel / Operations Shortfalls			
1	DISID	\$1,263,632.00	
2	Corrections	678,460.00	\$567,045.00 2/
Total Transfers In		\$1,942,092.00	\$1,830,677.00 2/

External Transfers Requiring Governor's Transfer Authority

No.	Department	Transfer Out Amount	
Personnel / Operations			
1	Guam Community College - Operations	(408,139.00)	1/
2	Law - Attorney General's Office	(373,415.00)	(\$262,000.00) 1/ , 2/
3	University of Guam - Operations	(1,160,538.00)	1/
Total Transfers Out		(\$1,942,092.00)	(\$1,830,677.00) 2/
Variance		\$0.00	

Notes:

- 1/ Within the 15% appropriation transfer cap per Section 13 of Chapter VII of Public Law 29-19.
- 2/ Denotes a transfer out amount of \$262,000.00 instead of \$373,415 previously reported due to the availability of funds based on an updated expenditure projection of the Attorney General's office. The corresponding reduction was made to the Department of Corrections.