



Office of the Governor of Guam

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Felix P. Camacho
Governor

Michael W. Cruz, M.D.
Lieutenant Governor

DEC 31 2007

The Honorable Mark Forbes
Speaker
I Mina Bente Nuebi Na Liheslaturean Guåhan
Twenty-Nineth Guam Legislature
155 Hesler Street
Hagatna, Guam 96910

Dear Speaker Forbes:

Hafa Adai yan Saludas! Transmitted herewith for the Offices of the Governor and
Lieutenant Governor staffing patterns for 1st Quarter, Fiscal Year 2008 pursuant to
Public Law 29-19, Chapter VI, Section 3 (a & b).

The submittal is provided in hard copy with the electronic format forthcoming via email.

Should you require additional information, please contact our office. Si Yu'os Ma'ase.

Sincerely,

[Handwritten signature of J. George Bamba]
J. GEORGE BAMBA
Chief of Staff

Attachment(s)

cc: Vice Speaker Edward J.B. Calvo
Office of the Public Auditor

RECEIVED
OFFICE OF THE PUBLIC AUDITOR

DATE: 12/31/07

TIME: 5:40

BY: [Handwritten initials]

Office of the Speaker
MARK FORBES

Date: 12/31/07

Time: 5:22 PM

Rec'd by: [Handwritten initials]
Print Name: [Handwritten name]

Senator Edward J.B. Calvo
ACKNOWLEDGEMENT RECEIPT

Rec'd by: [Handwritten initials]
Print Name & Initial

Time: 5:29 PM

Date: 12/31/07

Agency Program
 OFFICE OF THE GOVERNOR (0210)

| Position Number | Position Title | Name | Grade-Step | Salary | Increment Date | Increment Amount | Subtotal | Retirement (DDI) | Social Security | Life | Medical | Dental | Total Benefits | TOTAL |
|--------------------------------|--------------------|--------------------------|------------|-----------|----------------|------------------|-----------|------------------|-----------------|--------|----------|--------|----------------|------------|
| 3 | STAFF ASSISTANT | CHARAFUROS, MORITA KULEI | C-01 | 55,000.00 | | 0 | 55,000.00 | 12,457.50 | 0 | 787.5 | 0 | 0 | 13,428.94 | 68,428.94 |
| 6 | BUILDING CUSTODIAN | CASTRO, DAVID F | C-01 | 15,133.00 | | 0 | 15,133.00 | 3,427.62 | 403.52 | 219.43 | 1,511.90 | 155 | 5,892.41 | 21,025.41 |
| OFFICE OF THE GOVERNOR TOTALS: | | | | | | | | | | | | | | 101,147.00 |

Agency Program
 GOV - EXECUTIVE DIRECTION (0201)

| Position Number | Position Title | Name | Grade-Step | Salary | Increment Date | Increment Amount | Subtotal | Retirement (DDI) | Social Security | Life | Medical | Dental | Total Benefits | TOTAL |
|-----------------------------|-------------------------------------|------------------------|------------|-----------|----------------|------------------|-----------|------------------|-----------------|----------|----------|--------|----------------|------------|
| F-1021 | PSYCHIATRIC TECHNICIAN (GOV) | MABINI, JAN A | F-01 | 17,635.00 | | 0 | 17,635.00 | 3,994.33 | 403.52 | 255.71 | 3,750.50 | 312 | 8,053.94 | 28,688.94 |
| GOV-001 | GOVERNOR | CAMACHO, FELIX P | | 90,000.00 | | 0 | 90,000.00 | 20,385.00 | 0 | 1,305.00 | 3,750.50 | 312 | 25,926.44 | 115,926.44 |
| | STAFF ASSISTANT | GUMATAOAO, PAULLINE SN | | 40,000.00 | | 0 | 40,000.00 | 9,060.00 | 403.52 | 500 | 3,750.50 | 312 | 14,279.86 | 54,279.86 |
| | STAFF ASSISTANT | TORRES, JULIE ML | | 45,000.00 | | 0 | 45,000.00 | 10,192.50 | 0 | 652.5 | 1,511.90 | 156 | 12,686.84 | 57,686.84 |
| | STAFF ASSISTANT | PEREZ, GLORIA P | | 45,000.00 | | 0 | 45,000.00 | 10,192.50 | 403.52 | 652.5 | 3,750.50 | 468 | 16,630.52 | 61,630.52 |
| | SPECIAL ASSISTANT/DIRECTOR OF COMIL | MENO, BERNADETTE S | | 74,000.00 | | 0 | 74,000.00 | 16,761.00 | 403.52 | 1,073.00 | 4,740.06 | 468 | 23,619.52 | 97,619.52 |
| | STAFF ASSISTANT | MANDELL, ELLIOTT JP | | 35,000.00 | | 0 | 35,000.00 | 7,827.50 | 403.52 | 507.5 | 3,750.50 | 312 | 13,074.95 | 48,074.95 |
| | SPECIAL ASSISTANT | GOFIGAN, FRED A | | 55,307.20 | | 0 | 55,307.20 | 12,527.06 | 0 | 801.95 | 1,511.90 | 156 | 15,170.98 | 70,478.08 |
| | STAFF ASSISTANT | SOJO, DIANA C | | 45,000.00 | | 0 | 45,000.00 | 10,192.50 | 403.52 | 652.5 | 3,750.50 | 312 | 15,464.95 | 60,464.95 |
| | EXECUTIVE ASSISTANT | GUMATAOAO, EULOGIO S | | 55,000.00 | | 0 | 55,000.00 | 12,457.50 | 403.52 | 787.5 | 0 | 0 | 13,832.46 | 68,832.46 |
| | STAFF ASSISTANT | CRUZ-MARTOS, DIANE | | 45,000.00 | | 0 | 45,000.00 | 10,192.50 | 403.52 | 652.5 | 3,750.50 | 312 | 15,464.95 | 60,464.95 |
| | SPECIAL ASSISTANT | GARRIDO, ROXANNE L | | 60,850.00 | | 0 | 60,850.00 | 13,782.62 | 403.52 | 882.32 | 3,750.50 | 312 | 19,304.81 | 80,154.81 |
| FEDERAL GRANT FUND | GRANTS ADMINISTRATOR (GOV) | MORRISON, CECILIA AQ | | 55,000.00 | | 0 | 55,000.00 | 0 | 3,410.00 | 787.5 | 0 | 0 | 4,381.44 | 59,381.44 |
| | STAFF ASSISTANT | MATANANE, JAMES C | | 50,440.00 | | 0 | 50,440.00 | 11,424.66 | 403.52 | 731.38 | 3,750.50 | 0 | 15,464.00 | 65,904.00 |
| | STAFF ASSISTANT | ACFALLE, JUAN Q | | 28,000.00 | | 0 | 28,000.00 | 6,342.00 | 403.52 | 405 | 1,511.90 | 0 | 8,837.36 | 36,837.36 |
| | STAFF ASSISTANT | ADA, PETER A | | 45,000.00 | | 0 | 45,000.00 | 10,192.50 | 0 | 652.5 | 0 | 0 | 11,018.94 | 56,018.94 |
| | STAFF ASSISTANT | WANG, JAMES F | | 31,200.00 | | 0 | 31,200.00 | 0 | 1,934.40 | 452.4 | 0 | 0 | 2,560.74 | 33,760.74 |
| | STAFF ASSISTANT | VEGA, JOHN M | | 28,000.00 | | 0 | 28,000.00 | 6,342.00 | 403.52 | 405 | 3,750.50 | 0 | 11,075.98 | 39,075.98 |
| | SPECIAL ASSISTANT | CRISOSTOMO, HERMAN A | | 45,000.00 | | 0 | 45,000.00 | 10,192.50 | 403.52 | 652.5 | 3,750.50 | 312 | 15,464.86 | 60,464.86 |
| | CHIEF OF STAFF | BAMBA, JOSEPH G | | 82,000.00 | | 0 | 82,000.00 | 18,573.00 | 403.52 | 1,189.00 | 3,750.50 | 312 | 24,401.95 | 106,401.95 |
| | STAFF ASSISTANT | OKYAMA, RITA B | | 25,000.00 | | 0 | 25,000.00 | 5,822.50 | 403.52 | 362.5 | 0 | 0 | 6,602.46 | 31,602.46 |
| COMMUNITY SERVICE REP (GOV) | ALVIEDO, FELICIANO P | | 25,000.00 | | 0 | 25,000.00 | 5,822.50 | 403.52 | 0 | 362.5 | 0 | 0 | 6,602.46 | 31,602.46 |
| | STAFF ASSISTANT | KUNT, LILIA D | | 25,000.00 | | 0 | 25,000.00 | 5,822.50 | 403.52 | 362.5 | 1,511.90 | 0 | 8,114.36 | 33,114.36 |
| | STAFF ASSISTANT | SGRO, ANN T | | 45,000.00 | | 0 | 45,000.00 | 10,192.50 | 403.52 | 652.5 | 3,750.50 | 156 | 13,090.35 | 58,090.35 |
| | STAFF ASSISTANT | SURBAN, ERLINDA R | | 25,000.00 | | 0 | 25,000.00 | 5,822.50 | 403.52 | 362.5 | 1,511.90 | 166 | 8,270.36 | 33,270.36 |
| | STAFF ASSISTANT | CRUZ, JUANITA B | | 45,000.00 | | 0 | 45,000.00 | 10,192.50 | 403.52 | 652.5 | 3,750.50 | 312 | 15,464.95 | 60,464.95 |

OFFICE OF THE GOVERNOR
FY 2008 STAFFING PATTERNS AS OF DECEMBER 31, 2007

| Position Number | Position Title | Name | Grade-Step | Salary | Increment Date | Increment Amount | Subtotal | Retirement (DBI) | Social Security | Medicare | Life | Medical | Dental | Total Benefits | TOTAL | |
|-----------------|-----------------------------------|------------------------------|------------|--------------|----------------|------------------|--------------|------------------|-----------------|----------|-----------|-----------|------------|----------------|------------|--------------|
| | COMMUNITY SERVICE REP (GOV) | MARQUEZ, RODOLFO S | 0 | 25,000.00 | | 0 | 25,000.00 | 5,652.50 | 403.52 | 0 | 362.5 | 1,511.90 | 156 | 8,270.36 | 33,270.36 | |
| | SPECIAL ASSISTANT | MENDIOLA, CONNIE S | 0 | 45,000.00 | | 0 | 45,000.00 | 10,192.50 | 403.52 | 0 | 362.5 | 1,511.90 | 0 | 11,422.46 | 56,422.46 | |
| | COMMUNITY SERVICE REP (GOV) | MEDRAND, CIPRIANO C | 0 | 25,000.00 | | 0 | 25,000.00 | 5,652.50 | 403.52 | 0 | 362.5 | 1,511.90 | 0 | 6,602.46 | 31,602.46 | |
| | SPECIAL ASSISTANT | AFLAGUE, AGUSTO B | 0 | 45,000.00 | | 0 | 45,000.00 | 10,192.50 | 0 | 0 | 362.5 | 1,511.90 | 156 | 12,686.84 | 57,686.84 | |
| | STAFF ASSISTANT | CRUZ, EUGENE I | 0 | 25,000.00 | | 0 | 25,000.00 | 5,652.50 | 403.52 | 0 | 362.5 | 1,511.90 | 0 | 6,602.46 | 31,602.46 | |
| | COMMUNITY SERVICE REP (GOV) | MENO, TOMAS C | 0 | 18,000.00 | | 0 | 18,000.00 | 4,077.00 | 403.52 | 0 | 261 | 1,511.90 | 156 | 6,583.36 | 24,583.36 | |
| | STAFF ASSISTANT | CHARGUALAF, CHRISTINE A | 0 | 38,000.00 | | 0 | 38,000.00 | 8,607.00 | 403.52 | 0 | 551 | 1,511.90 | 0 | 9,735.46 | 47,735.46 | |
| | SPECIAL ASSISTANT | CRUZ, ELISABETH T | 0 | 75,000.00 | 4-May-02 | 0 | 75,000.00 | 16,897.50 | 0 | 1,087.50 | 1,733.94 | 0 | 0 | 18,248.94 | 93,248.94 | |
| | STAFF ASSISTANT | MANIBUSAN, JAVIER MIKEL T | 0 | 21,000.00 | | 0 | 21,000.00 | 0 | 1,302.00 | 304.5 | 1,733.94 | 0 | 0 | 1,780.44 | 22,780.44 | |
| | SPECIAL ASSISTANT | LINDLAU, VIVECA T | 0 | 55,000.00 | | 0 | 55,000.00 | 12,457.50 | 0 | 797.5 | 577.46 | 0 | 0 | 13,832.46 | 68,832.46 | |
| | STAFF ASSISTANT | SALAS, BERNADITA L | 0 | 18,000.00 | | 0 | 18,000.00 | 0 | 1,116.00 | 261 | 1,733.94 | 0 | 0 | 1,550.94 | 18,550.94 | |
| | SPECIAL ASSISTANT | DELA ROSA, JOHN K | 0 | 74,000.00 | | 0 | 74,000.00 | 16,761.00 | 403.52 | 1,073.00 | 1,733.94 | 3,750.50 | 312 | 22,473.96 | 96,473.96 | |
| | STAFF ASSISTANT | LOERZEL, ADRIENNE MV | 0 | 55,000.00 | | 0 | 55,000.00 | 12,457.50 | 403.52 | 0 | 797.5 | 1,511.90 | 156 | 16,500.36 | 70,500.36 | |
| | RESEARCH ANALYST | TORRES, TROY O | 0 | 35,000.00 | 6-Feb-03 | 0 | 35,000.00 | 7,927.50 | 403.52 | 0 | 507.5 | 1,511.90 | 156 | 10,650.36 | 45,650.36 | |
| | STAFF ASSISTANT | SAN NICOLAS-TOPASNA, DIANA M | 0 | 30,000.00 | | 0 | 30,000.00 | 6,765.00 | 403.52 | 0 | 495 | 1,511.90 | 0 | 7,807.46 | 37,807.46 | |
| | STAFF ASSISTANT | QUINATA, NATALIE J | 0 | 38,000.00 | | 0 | 38,000.00 | 8,607.00 | 403.52 | 0 | 551 | 1,511.90 | 158 | 11,403.36 | 49,403.36 | |
| | STAFF ASSISTANT | TJALLE, ANTOINE RAY G | 0 | 25,000.00 | | 0 | 25,000.00 | 5,652.50 | 403.52 | 0 | 362.5 | 1,511.90 | 156 | 8,270.36 | 33,270.36 | |
| | SPECIAL ASSISTANT | TUNCAP, JADEEN L | 0 | 55,000.00 | | 0 | 55,000.00 | 12,457.50 | 403.52 | 0 | 797.5 | 1,511.90 | 0 | 13,832.46 | 68,832.46 | |
| | LEGAL COUNSEL TO THE GOVERNOR | LUJAN, SHANNON T | 0 | 80,000.00 | | 0 | 80,000.00 | 18,120.00 | 403.52 | 1,160.00 | 1,733.94 | 1,511.90 | 156 | 21,525.36 | 101,525.36 | |
| | STAFF ASSISTANT | CONCEPCION, CHARLENE D | 0 | 40,000.00 | | 0 | 40,000.00 | 9,050.00 | 0 | 580 | 1,733.94 | 0 | 0 | 9,813.94 | 49,813.94 | |
| | SPECIAL ASSISTANT | LACSON, JAIME V | 0 | 70,000.00 | | 0 | 70,000.00 | 15,655.00 | 403.52 | 1,015.00 | 1,733.94 | 3,750.50 | 312 | 21,509.96 | 91,509.96 | |
| | STAFF ASSISTANT | MARAMIAS, ALMA Z | 0 | 16,640.00 | | 0 | 16,640.00 | 3,768.66 | 403.52 | 241.28 | 1,733.94 | 1,511.90 | 0 | 6,099.60 | 22,739.60 | |
| | STAFF ASSISTANT | CASTILLO, EDGARDO T | 0 | 16,640.00 | | 0 | 16,640.00 | 3,768.98 | 403.52 | 241.28 | 1,733.94 | 3,750.50 | 0 | 8,338.20 | 24,978.20 | |
| | STAFF ASSISTANT | ARRIOLA, ANTONIO A | 0 | 16,640.00 | | 0 | 16,640.00 | 3,768.96 | 403.52 | 241.28 | 1,733.94 | 0 | 0 | 4,587.70 | 21,227.70 | |
| | STAFF ASSISTANT | CHARGUALAF, BONNIET | 0 | 18,000.00 | | 0 | 18,000.00 | 4,077.00 | 403.52 | 261 | 1,511.90 | 156 | 6,409.42 | 24,409.42 | | |
| | STAFF ASSISTANT | TOYES, ELEANOR D | 0 | 22,000.00 | | 0 | 22,000.00 | 4,983.00 | 403.52 | 319 | 1,511.90 | 312 | 9,768.02 | 31,768.02 | | |
| | STAFF ASSISTANT | CHACO, THALA M | 0 | 18,000.00 | | 0 | 18,000.00 | 4,077.00 | 403.52 | 261 | 1,511.90 | 0 | 0 | 6,253.42 | 24,253.42 | |
| | STAFF ASSISTANT | PERRY, JACQUELINE K | 0 | 30,000.00 | | 0 | 30,000.00 | 6,795.00 | 403.52 | 435 | 1,733.94 | 3,750.50 | 312 | 11,889.96 | 41,889.96 | |
| | STAFF ASSISTANT | GUERRERO, ERNESTO R | 0 | 28,000.00 | | 0 | 28,000.00 | 6,342.00 | 403.52 | 405 | 1,511.90 | 1,511.90 | 156 | 8,818.42 | 36,818.42 | |
| | STAFF ASSISTANT | AGUILAR, EDDIE S | 0 | 16,656.00 | | 0 | 16,656.00 | 3,772.56 | 403.52 | 241.51 | 1,733.94 | 0 | 0 | 4,594.56 | 21,247.56 | |
| | ASSISTANT LEGAL COUNSEL | HAODOCK, RAY C | 0 | 60,000.00 | | 0 | 60,000.00 | 13,590.00 | 403.52 | 870 | 1,733.94 | 3,750.50 | 312 | 19,099.96 | 79,099.96 | |
| | STAFF ASSISTANT | QUITUGUA, RONALD P | 0 | 25,000.00 | | 0 | 25,000.00 | 5,652.50 | 403.52 | 362.5 | 1,733.94 | 0 | 0 | 6,602.46 | 31,602.46 | |
| | SPECIAL ASSISTANT | REYES, JOSEPHINE C | 0 | 55,000.00 | | 0 | 55,000.00 | 12,457.50 | 403.52 | 797.5 | 1,733.94 | 1,511.90 | 156 | 15,500.36 | 70,500.36 | |
| | STAFF ASSISTANT | MANUEL, JUNIOR R | 0 | 30,000.00 | | 0 | 30,000.00 | 6,785.00 | 403.52 | 435 | 1,733.94 | 0 | 0 | 7,807.46 | 37,807.46 | |
| | SENIOR ADVISOR TO THE GOVERNOR | HECHANOVA, THELMA Z | 0 | 75,000.00 | | 0 | 75,000.00 | 16,987.50 | 0 | 1,087.50 | 1,733.94 | 0 | 0 | 18,248.94 | 93,248.94 | |
| | PHOTOGRAPHER | SANTIAGO, ROEL D | 0 | 30,000.00 | | 0 | 30,000.00 | 6,795.00 | 403.52 | 435 | 1,733.94 | 0 | 0 | 7,807.46 | 37,807.46 | |
| | STAFF ASSISTANT | BLAU, OFKALI | 0 | 16,640.00 | | 0 | 16,640.00 | 3,768.96 | 403.52 | 241.28 | 1,733.94 | 0 | 0 | 4,587.70 | 21,227.70 | |
| | SPECIAL ASSISTANT | SOUZA, SHIRLEY M | 0 | 55,303.00 | | 0 | 55,303.00 | 12,526.13 | 403.52 | 801.89 | 1,511.90 | 0 | 0 | 13,731.54 | 69,034.54 | |
| | GOV - EXECUTIVE DIRECTION TOTALS: | | | 2,676,605.20 | | 261.6 | 2,676,605.20 | 576,391.89 | 20,579.52 | 7,762.40 | 38,642.68 | 11,013.86 | 123,665.90 | 9,360.00 | 769,635.93 | 3,468,702.73 |

| Agency Program | Position Number | Position Title | Name | Grade-Step | Salary | Increment Date | Increment Amount | Subtotal | Retirement | Retire (DDI) | Life | Medical | Dental | Total Benefits | TOTAL |
|---|---|--------------------|--------------------|------------|-----------|----------------|------------------|-----------|------------|--------------|--------|----------|--------|----------------|-----------|
| GOV - COMMISSION ON DECOLONIZATION (0206) | 05-001 | EXECUTIVE DIRECTOR | UNDERWOOD, JAMES H | | 50,440.00 | | 0 | 50,440.00 | 11,424.66 | 0 | 731.38 | 3,750.50 | 312 | 16,392.48 | 66,832.48 |
| | GOV - COMMISSION ON DECOLONIZATION TOTALS: 50,440.00 0 0 50,440.00 11,424.66 0 0 731.38 173.94 3,750.50 312 16,392.48 66,832.48 | | | | | | | | | | | | | | |

| Agency Program | Position Number | Position Title | Name | Grade-Step | Salary | Increment Date | Increment Amount | Subtotal | Retirement | Retire (DDI) | Life | Medical | Dental | Total Benefits | TOTAL |
|--|-----------------|--------------------|------------------------------|------------|-----------|----------------|------------------|-----------|------------|--------------|--------|----------|--------|----------------|-----------|
| GOV - ANCESTRAL LANDS COMMISSION (0209) | GALC-001 | EXECUTIVE DIRECTOR | BENAVENTE, EDDIE LG | | 65,384.00 | | 0 | 65,384.00 | 15,031.45 | 0 | 862.28 | 0 | 0 | 15,893.72 | 82,307.72 |
| | GALC-005 | LAND AGENT II | LEON GUERRERO, JOEY G I - 05 | | 26,735.00 | 4-Nov-07 | 338.52 | 27,074.52 | 6,055.70 | 0 | 397.67 | 1,511.90 | 156 | 8,285.22 | 35,369.74 |
| | GALC-009 | PRIVATE SECRETARY | PARTEKO, MARY ANN M I - 10 | | 32,083.00 | | 0 | 32,083.00 | 7,266.80 | 403.52 | 465.2 | 0 | 0 | 8,309.46 | 40,392.46 |
| GOV - ANCESTRAL LANDS COMMISSION TOTALS: 125,183.00 338.52 0 125,521.52 28,353.95 403.52 0 1,815.15 347.88 1,511.90 156 32,598.40 158,109.92 | | | | | | | | | | | | | | | |

| Agency Program | Position Number | Position Title | Name | Grade-Step | Salary | Increment Date | Increment Amount | Subtotal | Retirement | Retire (DDI) | Life | Medical | Dental | Total Benefits | TOTAL | |
|-------------------------------|--|-----------------|----------------------|------------|-----------|----------------|------------------|-----------|------------|--------------|--------|----------|----------|----------------|-----------|-----------|
| GOV - GOVERNMENT HOUSE (0210) | GH-005 | STAFF ASSISTANT | BARASA, BIENVENIDA C | | 20,000.00 | | 0 | 20,000.00 | 4,530.00 | 403.52 | 230 | 0 | 0 | 5,397.46 | 25,397.46 | |
| | GH-009 | STAFF ASSISTANT | CHING, MERCEDES P | | 35,000.00 | | 0 | 35,000.00 | 7,927.50 | 0 | 507.5 | 1,511.90 | 156 | 10,276.84 | 45,276.84 | |
| | | PROJECT OFFICER | TOVES, ALBERT M | | 40,019.00 | | 0 | 40,019.00 | 9,064.30 | 403.52 | 580.28 | 0 | 0 | 10,222.04 | 60,241.04 | |
| | | HOUSEKEEPER | OLAJA, ALMA C | | 20,000.00 | | 0 | 20,000.00 | 4,530.00 | 0 | 290 | 577.46 | 0 | 5,397.46 | 25,397.46 | |
| | | STAFF ASSISTANT | MENDIOLA, ARLENE B | | 30,000.00 | | 0 | 30,000.00 | 6,795.00 | 403.52 | 435 | 173.94 | 0 | 7,807.46 | 37,807.46 | |
| | | STAFF ASSISTANT | FELICIANO, HARLAN G | | 30,000.00 | | 0 | 30,000.00 | 6,795.00 | 403.52 | 435 | 173.94 | 0 | 7,807.46 | 37,807.46 | |
| | | STAFF ASSISTANT | VEGA, NILO V | | 42,000.00 | | 0 | 42,000.00 | 9,513.00 | 403.52 | 609 | 0 | 4,740.06 | 15,733.58 | 57,733.58 | |
| | | STAFF ASSISTANT | VEGA, ROSALINDA A | | 30,000.00 | | 0 | 30,000.00 | 6,795.00 | 403.52 | 435 | 0 | 0 | 7,633.52 | 37,633.52 | |
| | | STAFF ASSISTANT | DE GUZMAN, JULIETA H | | 20,000.00 | | 0 | 20,000.00 | 4,530.00 | 403.52 | 230 | 173.94 | 3,750.50 | 312 | 9,463.96 | 29,463.96 |
| | GOV - GOVERNMENT HOUSE TOTALS: 267,019.00 0 267,019.00 60,479.80 2,824.64 0 3,871.78 1,621.10 10,002.46 936 79,735.78 346,754.78 | | | | | | | | | | | | | | | |

| Agency Program | Position Number | Position Title | Name | Grade-Step | Salary | Increment Date | Increment Amount | Subtotal | Retirement | Retire (DDI) | Life | Medical | Dental | Total Benefits | TOTAL |
|--|-----------------|-----------------------------|--------------------|------------|-----------|----------------|------------------|-----------|------------|--------------|--------|----------|--------|----------------|-----------|
| GOV - HAWAII REFERRAL OFFICE (0240) | | STAFF ASSISTANT | SANCHEZ, SERFINA Q | | 18,000.00 | | 0 | 18,000.00 | 4,077.00 | 403.52 | 261 | 173.94 | 0 | 4,915.46 | 22,915.46 |
| | | COMMUNITY SERVICE REP (GOV) | FLORES, FRED JR | | 21,674.00 | | 0 | 21,674.00 | 4,909.16 | 403.52 | 314.27 | 1,511.90 | 0 | 7,312.79 | 28,986.79 |
| | | OFFICE MANAGER (G. O.) | SALAS, MARTHA C | | 38,000.00 | | 0 | 38,000.00 | 8,607.00 | 403.52 | 651 | 173.94 | 0 | 9,735.46 | 47,735.46 |
| | | COMMUNITY SERVICE REP (GOV) | KANDA, STUART M | | 21,674.00 | | 0 | 21,674.00 | 4,909.16 | 403.52 | 314.27 | 1,511.90 | 0 | 7,312.79 | 28,986.79 |
| | | STAFF ASSISTANT | MATANANE, MALIA C | | 17,697.00 | | 0 | 17,697.00 | 4,008.37 | 403.52 | 256.61 | 1,511.90 | 156 | 6,510.34 | 24,207.34 |
| GOV - HAWAII REFERRAL OFFICE TOTALS: 117,045.00 0 117,045.00 26,510.69 2,017.60 0 1,697.15 869.7 6,774.30 166 38,025.44 155,070.44 | | | | | | | | | | | | | | | |

| Agency Program | Position Number | Position Title | Name | Grade-Step | Salary | Increment Date | Increment Amount | Subtotal | Retirement Retire (DDI) | Medicare | Life | Medical | Dental | Total Benefits | TOTAL | |
|---|-----------------|------------------------|---------------------|------------|------------|----------------|------------------|------------|-------------------------|----------|----------|----------|--------|----------------|------------|-----------|
| GOV - LOS ANGELES MEDICAL REFERRAL OFFICE (0242) | | OFFICE MANAGER (G. O.) | CRUZ, ERNESTO P | | 35,000.00 | | 0 | 35,000.00 | 7,527.50 | 403.52 | 173.94 | 0 | 0 | 9,012.46 | 44,012.46 | |
| | | STAFF ASSISTANT | QUINATA, RALPH O | | 18,720.00 | | 0 | 18,720.00 | 4,240.08 | 403.52 | 173.94 | 0 | 0 | 5,088.98 | 23,808.98 | |
| | | STAFF ASSISTANT | BORJA, VINCENT N | | 18,200.00 | | 0 | 18,200.00 | 0 | 0 | 0 | 0 | 0 | 1,392.30 | 19,592.30 | |
| | | STAFF ASSISTANT | ROJAS, GLORIA J | | 18,720.00 | | 0 | 18,720.00 | 0 | 0 | 1,128.40 | 263.9 | 0 | 0 | 1,432.08 | 20,152.08 |
| | | STAFF ASSISTANT | FARFAN, CHRISTINA A | | 17,860.00 | | 0 | 17,860.00 | 4,004.52 | 403.52 | 0 | 256.36 | 0 | 0 | 4,654.40 | 22,344.40 |
| GOV - LOS ANGELES MEDICAL REFERRAL OFFICE TOTALS: | | | | | 108,520.00 | | 0 | 108,520.00 | 16,172.10 | 1,210.56 | 2,269.04 | 1,570.64 | 0 | 21,590.22 | 129,910.22 | |

| Agency Program | Position Number | Position Title | Name | Grade-Step | Salary | Increment Date | Increment Amount | Subtotal | Retirement Retire (DDI) | Medicare | Life | Medical | Dental | Total Benefits | TOTAL |
|--|---|-----------------------|-------------------|------------|-----------|----------------|------------------|-----------|-------------------------|-----------|----------|----------|----------|----------------|-----------|
| GOV - BUREAU OF WOMEN'S AFFAIRS (0250) | | PROGRAM ADMINISTRATOR | HIGHTMAN, WENDY D | | 40,000.00 | | 0 | 40,000.00 | 0 | 0 | 2,480.00 | 1,511.90 | 155 | 4,901.84 | 44,901.84 |
| | | EXECUTIVE DIRECTOR | TAITAGUE, TELO T | | 50,440.00 | | 0 | 50,440.00 | 11,424.66 | 403.52 | 173.94 | 0 | 0 | 12,733.50 | 63,173.50 |
| | GOV - BUREAU OF WOMEN'S AFFAIRS TOTALS: | | | | | 90,440.00 | | 0 | 90,440.00 | 11,424.66 | 403.52 | 2,480.00 | 1,511.90 | 155 | 17,635.34 |

| Agency Program | Position Number | Position Title | Name | Grade-Step | Salary | Increment Date | Increment Amount | Subtotal | Retirement Retire (DDI) | Medicare | Life | Medical | Dental | Total Benefits | TOTAL |
|--|-----------------|---------------------------|----------------------|------------|-----------|----------------|------------------|-----------|-------------------------|----------|----------|----------|--------|----------------|------------|
| GOV - FEDERAL PROGRAMS OFFICE - GOV COMM OUTRE (0260) | | PROGRAM COORDINATOR (GOV) | ANANICH, CANDICE MB | | 31,493.00 | | 0 | 31,493.00 | 7,133.16 | 403.52 | 466.65 | 173.94 | 0 | 8,167.27 | 39,660.27 |
| | | PROGRAM COORDINATOR | SANCHEZ, DWAIN P | | 31,493.00 | | 0 | 31,493.00 | 7,133.16 | 403.52 | 466.65 | 1,511.90 | 155 | 9,436.17 | 41,329.17 |
| | | ADMINISTRATIVE AIDE | DELA ROSA, MARISSA R | | 19,940.00 | | 0 | 19,940.00 | 4,493.76 | 403.52 | 173.94 | 0 | 0 | 5,358.90 | 25,198.90 |
| GOV - FEDERAL PROGRAMS OFFICE - GOV COMM OUTRE TOTALS: | | | | | 82,926.00 | | 0 | 82,926.00 | 18,760.08 | 1,210.56 | 1,200.99 | 1,511.90 | 155 | 23,961.35 | 106,187.35 |

| Agency Program | Position Number | Position Title | Name | Grade-Step | Salary | Increment Date | Increment Amount | Subtotal | Retirement Retire (DDI) | Medicare | Life | Medical | Dental | Total Benefits | TOTAL |
|--|---|---------------------------|--------------------------|------------|-----------|----------------|------------------|-----------|-------------------------|-----------|----------|----------|----------|----------------|-----------|
| GOV - INTERIM TRANSITION COORDINATING COM (0268) | | STAFF ASSISTANT | TINOSO, VIOLETA E | | 25,000.00 | | 0 | 25,000.00 | 5,662.50 | 403.52 | 362.5 | 1,511.90 | 155 | 8,270.36 | 33,270.36 |
| | | EXECUTIVE SECRETARY (GOV) | CAMACHO, MARCEL G | | 65,000.00 | | 0 | 65,000.00 | 14,722.50 | 403.52 | 842.5 | 173.94 | 0 | 16,242.46 | 81,242.46 |
| | | STAFF ASSISTANT | ARPILLEDA, VIRGILIO F | | 25,000.00 | | 0 | 25,000.00 | 5,662.50 | 403.52 | 362.5 | 0 | 0 | 6,428.52 | 31,428.52 |
| | | STAFF ASSISTANT | LEON GUERRERO, DARLENE C | | 20,800.00 | | 0 | 20,800.00 | 4,711.20 | 0 | 301.6 | 0 | 0 | 5,012.80 | 25,812.80 |
| | GOV - INTERIM TRANSITION COORDINATING COM TOTALS: | | | | | 135,800.00 | | 0 | 135,800.00 | 30,758.70 | 1,210.56 | 1,569.10 | 1,511.90 | 155 | 35,954.14 |

Agency Program **GOV - OFFICE OF HOMELAND SECURITY (0280)**

| Position Number | Position Title | Name | Grade-Step | Salary | Increment Date | Increment Amount | Subtotal | Retirement (DDI) | Social Security | Medicare | Life | Medical | Dental | Total Benefits | TOTAL | |
|--|--------------------------------------|----------------------------------|------------|-----------|----------------|------------------|------------|------------------|-----------------|----------|----------|----------|-----------|----------------|------------|------------|
| FEDERAL GRANT FUND | 4 CLERK (UNCL) | TERCERO, JOCELYN C | | 20,000.00 | | 0 | 20,000.00 | 4,530.00 | 403.52 | 0 | 173.94 | 1,511.90 | 155 | 7,065.36 | 27,065.36 | |
| FEDERAL GRANT FUND | 8 TRAINING & EXERCISE PRGM ASST | QUIDACHAY, VICTOR Q | | 24,000.00 | | 0 | 24,000.00 | 5,435.00 | 403.52 | 0 | 173.94 | 1,511.90 | 155 | 8,023.36 | 32,023.36 | |
| FEDERAL GRANT FUND | 9 GRANTS/PROCUREMENT STAFF ASST | DELEON GUERRERO, JESSE R | | 20,000.00 | | 0 | 20,000.00 | 4,530.00 | 403.52 | 0 | 173.94 | 3,750.50 | 312 | 8,459.96 | 28,459.96 | |
| FEDERAL GRANT FUND | 10 TRAINING & EXERCISE PRGM ASST | DATUIN, NORBERTO G | | 24,000.00 | | 0 | 24,000.00 | 5,435.00 | 403.52 | 0 | 173.94 | 1,511.90 | 155 | 8,023.36 | 32,023.36 | |
| FEDERAL GRANT FUND | 19 GRANTS/PROCUREMENT STAFF ASST | BLAS, CATHERINE TC | | 24,000.00 | | 0 | 24,000.00 | 5,435.00 | 403.52 | 0 | 173.94 | 0 | 0 | 6,361.46 | 30,361.46 | |
| FEDERAL GRANT FUND | 21 GRANTS TECHNICIAN | ERICSSON, PATRICIA T | | 24,000.00 | | 0 | 24,000.00 | 5,435.00 | 403.52 | 0 | 173.94 | 3,750.50 | 312 | 10,423.96 | 34,423.96 | |
| FEDERAL GRANT FUND | 22 PLANNING PROGRAM STAFF ASST | LEON GUERRERO, PATRICK T | | 30,000.00 | | 0 | 30,000.00 | 6,795.00 | 403.52 | 0 | 173.94 | 0 | 0 | 7,807.46 | 37,807.46 | |
| FEDERAL GRANT FUND | 23 PROCUREMENT STAFF ASST | TERLAJE, EDILYN M | | 24,000.00 | | 0 | 24,000.00 | 5,435.00 | 403.52 | 0 | 173.94 | 1,511.90 | 155 | 8,023.36 | 32,023.36 | |
| FEDERAL GRANT FUND | 24 ASST INFRASTRUCTURE PROTECT COORD | SANCHEZ, PEDRO F | | 30,000.00 | | 0 | 30,000.00 | 6,795.00 | 403.52 | 0 | 173.94 | 0 | 0 | 7,807.46 | 37,807.46 | |
| FEDERAL GRANT FUND | 26 OHS CRITICAL INFRT PROTECT COORD | SHINOHARA, RAYMOND J | | 45,000.00 | | 0 | 45,000.00 | 10,192.50 | 403.52 | 0 | 173.94 | 3,750.50 | 312 | 15,484.86 | 60,484.86 | |
| FEDERAL GRANT FUND | SPECIAL PROJECTS COORD (GOV) | HUTTON, RALPH D | | 27,000.00 | 8-Apr-04 | 0 | 27,000.00 | 6,115.50 | 403.52 | 0 | 173.94 | 0 | 0 | 7,064.48 | 34,064.48 | |
| FEDERAL GRANT FUND | PUBLIC AFFAIRS OFFICER (GOV) | LEON GUERRERO, LESLEY ANNE | | 40,015.00 | | 0 | 40,015.00 | 0 | 2,481.18 | 560.28 | 173.94 | 1,511.90 | 155 | 4,903.28 | 44,922.28 | |
| FEDERAL GRANT FUND | STAFF ASSISTANT | ADA II, CHARLES H | | 57,805.00 | 2-Jan-04 | 0 | 57,805.00 | 13,093.51 | 403.52 | 0 | 173.94 | 1,511.90 | 155 | 16,177.09 | 73,985.09 | |
| FEDERAL GRANT FUND | GRANTS COORDINATOR | ARTERO, KEN | | 29,952.00 | | 0 | 29,952.00 | 6,235.00 | 403.52 | 0 | 153 | 1369 | 0 | 8,192.00 | 38,154.00 | |
| FEDERAL GRANT FUND | SPECIAL PROJECT OFFICER | CAMACHO, EDEINEL | | 38,000.00 | | 0 | 38,000.00 | 8,607.00 | 403.52 | 0 | 173.94 | 0 | 0 | 9,735.46 | 47,735.46 | |
| FEDERAL GRANT FUND | OPERATIONS OFFICER (GOV) | SANCHEZ, RICKY Q | | 32,000.00 | | 0 | 32,000.00 | 7,248.00 | 403.52 | 0 | 173.94 | 3,750.50 | 312 | 12,351.96 | 44,351.96 | |
| FEDERAL GRANT FUND | HOMELAND SECURITY ADVISOR | SANTO TOMAS, DENNIS J, COL (RET) | | 74,000.00 | | 0 | 74,000.00 | 16,761.00 | 403.52 | 1,073.00 | 173.94 | 0 | 0 | 18,411.46 | 92,411.46 | |
| GOV - OFFICE OF HOMELAND SECURITY TOTALS: | | | | | | | | | | | | | | | | |
| | | | | | | | 653,787.00 | 141,283.45 | 6,889.84 | 2,491.18 | 9,824.91 | 3,304.86 | 32,583.89 | 2,496.00 | 198,614.20 | 862,401.20 |

OFFICE OF THE GOVERNOR
 FY 2008 STAFFING PATTERNS AS OF DECEMBER 31, 2007

Agency Program GOV - RCO (0293)

| Fund Source | Position Number | Position Title | Name | Grade Step | Salary | Increment | Increment Date | Increment Amount | Subtotal | Retirement | Retire (DDI) | Social Security | Medicare | Life | Medical | Dental | Total Benefits | TOTAL |
|----------------------------|-----------------|---------------------------------|--------------------------------|------------|-----------|-----------|----------------|------------------|--------------|--------------|--------------|-----------------|-----------|-----------|------------|-----------|----------------|--------------|
| FEDERAL GRANT FUND | | SPECIAL ASSISTANT | BLAS, RAYMOND Y | 0 | 68,000.00 | 0 | | 0 | 68,000.00 | 15,402.00 | 403.52 | 0 | 866 | 173.94 | 0 | 0 | 16,985.46 | 84,985.46 |
| FEDERAL GRANT FUND RCO-001 | | PROJECT OFFICER | CALVO, PETER S | 0 | 40,019.20 | 0 | | 0 | 40,019.20 | 9,064.35 | 403.52 | 0 | 580.28 | 173.94 | 1,511.90 | 156 | 11,889.99 | 51,909.19 |
| FEDERAL GRANT FUND RCO-003 | | PROJECT OFFICER | CAMACHO, VICENTE M | 0 | 40,019.20 | 0 | | 0 | 40,019.20 | 9,064.35 | 403.52 | 0 | 580.28 | 173.94 | 1,511.90 | 156 | 11,889.99 | 51,909.19 |
| FEDERAL GRANT FUND | 293 | PROJECT OFFICER | DEGAYO, BEN S | 0 | 40,019.00 | 0 | | 0 | 40,019.00 | 9,064.30 | 403.52 | 0 | 580.29 | 173.94 | 1,511.90 | 156 | 11,889.94 | 51,908.94 |
| FEDERAL GRANT FUND | 293 | STAFF ASSISTANT | NAUTA, ERICA R | 0 | 24,960.00 | 0 | | 0 | 24,960.00 | 5,653.44 | 403.52 | 0 | 361.92 | 173.94 | 3,750.50 | 312 | 10,655.32 | 35,615.32 |
| FEDERAL GRANT FUND | | PUBLIC ASSISTANCE OFFICER | SHOCKLEY, JUDY G | 0 | 65,000.00 | 0 | | 0 | 65,000.00 | 14,722.50 | 403.52 | 0 | 942.5 | 173.94 | 1,511.90 | 0 | 17,754.36 | 82,754.36 |
| FEDERAL GRANT FUND | | HAZARD MIT. SPEC. - GRANTS MNGR | ARTERO, EDWARD C | 0 | 36,850.00 | 0 | | 0 | 36,850.00 | 0 | 0 | 2,284.70 | 534.32 | 173.94 | 4,740.06 | 468 | 8,201.02 | 45,051.02 |
| FEDERAL GRANT FUND | | NEMIS COORDINATOR | LYLE, ROCHELLE L | 0 | 48,000.00 | 0 | | 0 | 48,000.00 | 10,972.00 | 403.52 | 0 | 696 | 173.94 | 3,750.50 | 312 | 16,207.96 | 64,207.96 |
| FEDERAL GRANT FUND | | PROJECT OFFICER | TAITANO, JACQUELINE R | 0 | 40,019.20 | 0 | | 0 | 40,019.20 | 9,064.35 | 403.52 | 0 | 580.28 | 173.94 | 3,750.50 | 312 | 14,284.59 | 54,303.79 |
| FEDERAL GRANT FUND | | ACCOUNTANT (UNCL) | RESPICIO, JAMES B | 0 | 38,000.00 | 0 | | 0 | 38,000.00 | 8,607.00 | 403.52 | 0 | 551 | 173.94 | 1,511.90 | 156 | 11,403.36 | 49,403.36 |
| FEDERAL GRANT FUND | | HAZARD MIT. SPEC. - GRANTS MNGR | UNITALAN, LORENA ML | 0 | 50,003.20 | 0 | | 0 | 50,003.20 | 11,325.72 | 403.52 | 0 | 726.05 | 173.94 | 1,511.90 | 156 | 14,286.13 | 64,289.33 |
| FEDERAL GRANT FUND | | STAFF ASSISTANT | CAMACHO, PETER L | 0 | 20,000.00 | 0 | | 0 | 20,000.00 | 4,530.00 | 403.52 | 0 | 290 | 173.94 | 0 | 0 | 5,397.46 | 25,397.46 |
| FEDERAL GRANT FUND | | HAZARD MITIGATION SPEC-FIN | GUTIERREZ-EUSTAQUIO, THERESA R | 0 | 34,000.00 | 0 | | 0 | 34,000.00 | 7,701.00 | 403.52 | 0 | 493 | 173.94 | 1,511.90 | 156 | 10,439.38 | 44,439.38 |
| GOV - RCO TOTALS: | | | | | | | | | 544,889.80 | 116,071.01 | 4,842.24 | 2,284.70 | 7,900.90 | 2,261.22 | 26,574.86 | 2,340.00 | 161,274.94 | 706,164.74 |
| GRAND TOTALS: | | | | | | | | | 4,965,702.00 | 1,061,540.49 | 41,966.08 | 17,287.32 | 72,002.68 | 21,878.84 | 212,423.38 | 16,536.00 | 1,448,445.79 | 6,405,747.91 |

OFFICE OF THE GOVERNOR
FY 2008 STAFFING PATTERN AS OF DECEMBER 31, 2007

| Agency Program | Position Number | Position Title | Name | Grade- Step | Salary Date | Increment Amount | Subtotal | Retirement Rate (DDI) | Social Security | Medicare | Life | Medical | Denial | Total Benefits | TOTAL |
|---|--------------------|--------------------------------|---------------------------|----------------|----------------|---------------------|-----------|--------------------------|--------------------|----------|--------|----------|--------|-------------------|-----------|
| GENERAL FUND | | STAFF ASSISTANT | CAYTANO, BERNARDO D | 0 | 25,000.00 | 0 | 25,000.00 | 5,662.50 | 0 | 352.5 | 173.94 | 0 | 0 | 6,198.94 | 31,198.94 |
| GENERAL FUND | | SPECIAL ASSISTANT | CRIGOSTOMO, DORIS M | 0 | 60,000.00 | 0 | 60,000.00 | 13,590.00 | 0 | 870 | 173.94 | 1,392.04 | 156 | 16,181.98 | 76,181.98 |
| GENERAL FUND | | SPECIAL ASSISTANT | OVALLES, FE V | 0 | 60,000.00 | 0 | 60,000.00 | 13,590.00 | 0 | 870 | 173.94 | 0 | 0 | 14,633.94 | 74,633.94 |
| GENERAL FUND | | STAFF ASSISTANT | GARCIA, ELENA P | 0 | 40,000.00 | 0 | 40,000.00 | 9,060.00 | 0 | 550 | 173.94 | 0 | 0 | 9,813.94 | 49,813.94 |
| GENERAL FUND | | SPECIAL ASSISTANT | PALACIOS, JOSE B | 0 | 60,000.00 | 0 | 60,000.00 | 0 | 3,720.00 | 870 | 173.94 | 3,198.95 | 358.28 | 8,319.18 | 65,319.18 |
| GENERAL FUND | | SPECIAL ASSISTANT | CORDERO, JEANNE P | 0 | 60,000.00 | 0 | 60,000.00 | 13,590.00 | 0 | 870 | 173.94 | 3,198.96 | 358.28 | 18,189.18 | 78,189.18 |
| GENERAL FUND | | SPECIAL ASSISTANT | VILLVERDE, ROLAND P | 0 | 60,000.00 | 0 | 60,000.00 | 13,590.00 | 403.52 | 870 | 347.88 | 0 | 0 | 15,211.40 | 75,211.40 |
| GENERAL FUND | | SPECIAL ASSISTANT | DELL'ISOLA, ELAINE R | 0 | 60,000.00 | 0 | 60,000.00 | 13,590.00 | 0 | 870 | 173.94 | 3,198.96 | 358.28 | 18,189.18 | 78,189.18 |
| GENERAL FUND | | STAFF ASSISTANT | ADAMOS, TINARA | 0 | 35,000.00 | 0 | 35,000.00 | 7,927.50 | 0 | 507.5 | 173.94 | 1,392.04 | 156 | 10,466.98 | 45,466.98 |
| GENERAL FUND | | SPECIAL ASSISTANT | PAULINO, VINCENT C | 0 | 48,000.00 | 0 | 48,000.00 | 10,672.00 | 0 | 698 | 173.94 | 0 | 0 | 11,741.94 | 59,741.94 |
| GENERAL FUND | | STAFF ASSISTANT | ALERTA, JERMAINE | 0 | 32,000.00 | 0 | 32,000.00 | 7,248.00 | 0 | 464 | 173.94 | 1,392.04 | 156 | 9,433.98 | 41,433.98 |
| GENERAL FUND | | STAFF ASSISTANT | PADILLA JR., ANDRES O | 0 | 40,000.00 | 0 | 40,000.00 | 9,060.00 | 0 | 580 | 173.94 | 1,392.04 | 156 | 11,361.98 | 51,361.98 |
| GENERAL FUND | | SPECIAL ASSISTANT | LUJAN, ANTHONY C | 0 | 52,000.00 | 0 | 52,000.00 | 11,778.00 | 0 | 754 | 173.94 | 0 | 0 | 12,705.94 | 64,705.94 |
| GENERAL FUND | | SPECIAL ASSISTANT | TEDIATOAO, JASON S | 0 | 50,000.00 | 0 | 50,000.00 | 11,325.00 | 0 | 725 | 173.94 | 1,392.04 | 156 | 13,771.98 | 63,771.98 |
| GENERAL FUND | | ADMINISTRATIVE ASSISTANT (GOV) | GUERRERO, JEANETTE MC | 0 | 27,040.00 | 0 | 27,040.00 | 6,124.56 | 0 | 382.08 | 173.94 | 1,392.04 | 156 | 8,239.62 | 35,279.62 |
| GENERAL FUND | | CHIEF OF STAFF | LEON GUERRERO, CARLOTTA A | 0 | 72,000.00 | 0 | 72,000.00 | 16,308.00 | 0 | 1,044.00 | 173.94 | 1,392.04 | 156 | 19,073.98 | 91,073.98 |
| GENERAL FUND | | STAFF ASSISTANT | PALACIOS, OLIVIA M | 0 | 30,000.00 | 0 | 30,000.00 | 6,795.00 | 0 | 435 | 0 | 1,765.16 | 195.94 | 9,215.10 | 39,215.10 |
| * OFFICE OF SEGUNDO NA MAGALAHEN GUAHAN TOTALS: 811,040.00 170,110.56 403.52 3,720.00 11,760.08 2,956.98 21,120.32 2,366.76 212,438.24 1,023,478.24 | | | | | | | | | | | | | | | |

| Agency Program | Position Number | Position Title | Name | Grade- Step | Salary Date | Increment Amount | Subtotal | Retirement Rate (DDI) | Social Security | Medicare | Life | Medical | Denial | Total Benefits | TOTAL |
|---|--------------------|---------------------|-----------------|----------------|----------------|---------------------|-----------|--------------------------|--------------------|----------|------|----------|--------|-------------------|------------|
| GENERAL FUND | | LIEUTENANT GOVERNOR | CRUZ, MICHAEL W | 0 | 85,000.00 | 0 | 85,000.00 | 19,252.50 | 0 | 1,232.50 | 0 | 3,196.96 | 358.28 | 24,040.24 | 109,040.24 |
| * OFFICE OF SEGUNDO NA MAGALAHEN GUAHAN TOTALS: 85,000.00 19,252.50 0 0 1,232.50 0 3,196.96 358.28 24,040.24 109,040.24 | | | | | | | | | | | | | | | |
| GRAND TOTALS: 896,040.00 189,363.06 403.52 3,720.00 12,992.58 2,956.98 24,317.28 2,725.06 236,478.48 1,132,518.48 | | | | | | | | | | | | | | | |