

**Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern
Current as of December 31, 2006**

**FUNCTIONAL AREA: EXECUTIVE DIRECTION
AGENCY: OFFICE OF I MAGA'LAHEN GUAHAN
PROGRAM: Executive Direction
FUND: General Fund**

| No. | Position Number | Position Title | Name of Incumbent | Grade/ Step | Salary | Total Benefits | TOTAL |
|-----|-----------------|-------------------------------|---------------------------|-------------|-------------|----------------|-------------|
| 1 | | Governor of Guam | Felix P. Camacho | Uncl. | \$90,000 | \$22,268 | \$112,268 |
| 2 | | Chief of Staff | Joseph George Bamba | Uncl. | 82,000 | 24,210 | 106,210 |
| 3 | | Special Assistant | Jose S. Calvo | Uncl. | 80,580 | 23,372 | 103,952 |
| 4 | | Legal Counsel | Shannon J. Taitano | Uncl. | 80,000 | 21,447 | 101,447 |
| 5 | | Special Asst. - Legal Counsel | Elisabeth T. Cruz | Uncl. | 75,000 | 20,242 | 95,242 |
| 6 | | Deputy Chief of Staff | John K. Dela Rosa | Uncl. | 74,000 | 22,282 | 96,282 |
| 7 | | Senior Advisor | Anthony P. Sanchez | Uncl. | 74,000 | 18,412 | 92,412 |
| 8 | | Homeland Security Advisor ** | Frank F. Blas Jr. | Uncl. | 74,000 | 18,008 | 92,008 |
| 9 | | Director of Communications | Bernadette S. Meno | Uncl. | 74,000 | 18,008 | 92,008 |
| 10 | | Special Assistant | Jaime V. Lacson | Uncl. | 70,000 | 17,044 | 87,044 |
| 11 | | Special Assistant | Thomas A. Elliott | Uncl. | 66,364 | 17,757 | 84,121 |
| 12 | | Special Assistant | Roxanne Garrido | Uncl. | 60,850 | 14,839 | 75,689 |
| 13 | | Assistant Legal Counsel | Ray Cruz Haddock | Uncl. | 60,000 | 15,038 | 75,038 |
| 14 | | Special Assistant | Herman A. Crisostomo, Jr. | Uncl. | 58,000 | 14,152 | 72,152 |
| 15 | | Executive Assistant | Eulogio S. Gumataotao | Uncl. | 55,000 | 13,429 | 68,429 |
| 16 | | Special Assistant | Jadeen L. Tuncap | Uncl. | 55,000 | 15,422 | 70,422 |
| 17 | | Special Assistant | Viveca T. Lindlau | Uncl. | 55,000 | 17,299 | 72,299 |
| 18 | | Special Assistant | Adrienne MV Loerzel | Uncl. | 55,000 | 17,299 | 72,299 |
| 19 | | Special Assistant | James C. Matanane | Uncl. | 50,440 | 4,033 | 54,473 |
| 20 | | Staff Assistant | Maryclare J. Borja | Uncl. | 50,000 | 12,224 | 62,224 |
| 21 | | Staff Assistant | Julie ML Torres | Uncl. | 50,000 | 17,575 | 67,575 |
| 22 | | Special Assistant | Connie S. Mendiola | Uncl. | 45,000 | 12,608 | 57,608 |
| 23 | | Special Assistant | Agusto B. Aflague | Uncl. | 45,000 | 16,370 | 61,370 |
| 23 | | Staff Assistant | Peter Alexcis Ada | Uncl. | 45,000 | 11,423 | 56,423 |
| 25 | | Staff Assistant | Gloria P. Perez | Uncl. | 45,000 | 15,293 | 60,293 |
| | | | Total: | ---- | \$1,569,234 | \$420,054 | \$1,989,288 |

** \$65,000 of salary plus benefits to be charged to the State Homeland Security Grant Program.

**PROGRAM: Executive Direction 2
FUND: General Fund**

| No. | Position Number | Position Title | Name of Incumbent | Grade/ Step | Salary | Total Benefits | TOTAL |
|-----|-----------------|-------------------------------|------------------------------|-------------|-----------|----------------|-------------|
| 26 | | Staff Assistant | Ann T. Sgro | Uncl. | 45,000 | \$16,370 | \$61,370 |
| 27 | | Staff Assistant | Juanita B. Cruz | Uncl. | 45,000 | 12,608 | 57,608 |
| 28 | | Staff Assistant | Diana C. Sojo | Uncl. | \$45,000 | 12,608 | 57,608 |
| 29 | | Staff Assistant | Jose S. Urbano | Uncl. | 45,000 | 11,423 | 56,423 |
| 30 | | Staff Assistant | Rufo J. Lujan Jr. | Uncl. | 40,000 | 11,807 | 51,807 |
| 31 | | Staff Assistant | Pauline SN Gumataotao | Uncl. | 40,000 | 11,807 | 51,807 |
| 32 | | Staff Assistant | Charlene D. Concepcion | Uncl. | 40,000 | 14,088 | 54,088 |
| 33 | | Staff Assistant | Christine A. Chargualaf | Uncl. | 38,000 | 13,606 | 51,606 |
| 34 | | Staff Assistant | Natalie J. Quinata | Uncl. | 38,000 | 11,325 | 49,325 |
| 35 | | Staff Assistant | Christine L. Paulino | Uncl. | 35,000 | 9,013 | 44,013 |
| 36 | | Research Analyst | Troy O. Torres | Uncl. | 35,000 | 12,883 | 47,883 |
| 37 | | Photograhper | Roel Santiago | Uncl. | 30,000 | 2,469 | 32,469 |
| 38 | | Staff Assistant | Elliott JP Mandell | Uncl. | 30,000 | 11,678 | 41,678 |
| 39 | | Staff Assistant | Diana M. San Nicolas-Topasna | Uncl. | 30,000 | 9,397 | 39,397 |
| 40 | | Staff Assistant | Jacqueline K. Perry | Uncl. | 30,000 | 10,976 | 40,976 |
| 41 | | Staff Assistant | Juan Q. Acfalle | Uncl. | 28,000 | 10,494 | 38,494 |
| 42 | | Staff Assistant | John M. Vega | Uncl. | 28,000 | 7,326 | 35,326 |
| 43 | | Staff Assistant | Rosemary S. Garrido | Uncl. | 28,000 | 7,326 | 35,326 |
| 44 | | Community Svc. Representative | Ernesto R. Guerrero | Uncl. | 28,000 | 8,915 | 36,915 |
| 45 | | Community Svc. Representative | Cipriano C. Medrano | Uncl. | 25,000 | 6,603 | 31,603 |
| 46 | | Community Svc. Representative | Feliciano P. Alviedo | Uncl. | 25,000 | 6,199 | 31,199 |
| 47 | | Community Svc. Representative | Rodolfo S. Marquez | Uncl. | 25,000 | 8,192 | 33,192 |
| 48 | | Staff Assistant | Rita B. Okiyama | Uncl. | 25,000 | 8,192 | 33,192 |
| 49 | | Staff Assistant | Lilia D. Kunt | Uncl. | 25,000 | 8,192 | 33,192 |
| 50 | | Staff Assistant | Eugene I. Cruz | Uncl. | 25,000 | 3,676 | 28,676 |
| | | | Total: | ---- | \$828,000 | \$247,173 | \$1,075,173 |

Government of Guam
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PROGRAM: MEDICAL REFERRAL OFFICES - Hawaii Medical Referral Office
FUND: General Fund

| No. | Position Number | Position Title | Name of Incumbent | Grade/ Step | Salary | Total Benefits | TOTAL |
|-----|-----------------|------------------------------|--------------------|-------------|-----------|----------------|-----------|
| 1 | | Office Manager | Martha S. Earle | Uncl. | \$38,000 | \$9,736 | \$47,736 |
| 2 | | Comm. Service Representative | Fred Jr. Flores | Uncl. | 21,674 | 7,241 | 28,915 |
| 3 | | Comm. Service Representative | Stuart M. Kanda | Uncl. | 21,674 | 7,241 | 28,915 |
| 4 | | Staff Assistant | Serafina Q Sanchez | Uncl. | 18,000 | 4,916 | 22,916 |
| 5 | | Staff Assistant | Malia C. Matanane | Uncl. | 17,697 | 5,536 | 23,233 |
| | | | | | | | |
| | | | | | | | |
| | | | Grand Total: | ---- | \$117,045 | \$34,671 | \$151,716 |

PROGRAM: MEDICAL REFERRAL OFFICES - Los Angeles Medical Referral Office
FUND: General Fund

| No. | Position Number | Position Title | Name of Incumbent | Grade/ Step | Salary | Total Benefits | TOTAL |
|-----|-----------------|-----------------|-------------------|-------------|----------|----------------|----------|
| 1 | | Office Manager | Ernesto P. Cruz | Uncl. | \$35,000 | \$9,013 | \$44,013 |
| 2 | | Staff Assistant | Ralph Q. Quinata | Uncl. | 18,720 | 4,686 | 23,406 |
| 3 | | Staff Assistant | Christina Farfan | Uncl. | 18,720 | 4,686 | 23,406 |
| | | | | | | | |
| | | | | | | | |
| | | | Grand Total: | ---- | \$72,440 | \$18,384 | \$90,824 |

PROGRAM: Office of Veteran's Affairs
FUND: General Fund

| No. | Position Number | Position Title | Name of Incumbent | Grade/ Step | Salary | Total Benefits | TOTAL |
|-----|-----------------|--------------------------|---------------------|-------------|-----------|----------------|-----------|
| 1 | | Administrator (Acting) | Fred A. Gofigan | Uncl. | \$55,308 | \$15,092 | \$70,400 |
| 2 | | Administrative Assistant | Cynthia R. Gogo | J-14 | 40,873 | 9,665 | 51,568 |
| 3 | | Veterans Service Rep | Ronald C. Quinata | I-01 | 21,389 | 9,805 | 31,419 |
| 4 | | Veterans Service Rep | Jesse M. Chargualaf | I-01 | 21,389 | 9,805 | 31,419 |
| 5 | | Veterans Service Rep | Darlene P. Flores | I-01 | 21,389 | 9,832 | 31,559 |
| | | | | | | | |
| | | | | | | | |
| | | | Grand Total: | ---- | \$160,348 | \$54,199 | \$216,365 |

PROGRAM: Office of Civil Defense 5100A070281GA001
FUND: General Fund

| No. | Position Number | Position Title | Name of Incumbent | Grade/ Step | Salary | Total Benefits | TOTAL |
|-----|-----------------|--------------------|-------------------|-------------|----------|----------------|----------|
| 1 | | Building Custodian | David F. Castro | Uncl. | \$15,133 | \$8,243 | \$23,376 |
| | | | | | | | |
| | | | | | | | |
| | | | Grand Total: | ---- | \$15,133 | \$8,243 | \$23,376 |