Government of Guam
FY 2007 Agency Staffing Pattern
March 2007

[BBMR SP-1]

FUNCTIONAL AREA: EXECUTIVE DIRECTION

AGENCY: OFFICE OF I MAGA'LAHEN GUAHAN

PROGRAM: Government House

FUND: General Fund

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *22.65%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1		Staff Assistant	Diane C. Cruz-Martos	Uncl.	$45,000	$0	$0		$0	$45,000	$10,193	$404	$0	$653	$174	$0	$0	$11,423	$56,423
2		Staff Assistant	Nilo V. Vega	Uncl.	42,000	0	0		0	42,000	9,513	404	0	609	174	3,572	298	14,570	56,570
3		Staff Assistant	Mercedes P. Ching	Uncl.	35,000	0	0		0	35,000	7,928	404	0	508	174	3,572	298	12,883	47,883
4		Staff Assistant	Rosalinda A. Vega	Uncl.	30,000	0	0		0	30,000	0	$0	1,860	435	174	1,440	149	4,058	34,058
5		Staff Assistant	Harlan G. Feliciano	Uncl.	30,000	0	0		0	30,000	6,795	404	0	435	174	3,572	298	11,678	41,678
6		Staff Assistant	Arlene B. Mendiola	Uncl.	30,000	0	0		0	30,000	0	0	1,860	435	174	0	0	2,469	32,469
7		Housekeeper I	Bienvenida C. Barasi	Uncl.	20,000	0	0		0	20,000	4,530	404	0	290	174	1,440	149	6,987	26,987
8		Staff Assistant	Julieta B. DeGuzman	Uncl.	20,000	0	0		0	20,000	4,530	0	0	290	174	1,440	149	6,583	26,583
9		Housekeeper	Alma C Olalia	Uncl.	20,000	0	0		0	20,000	4,530	404	0	290	174	1,440	149	6,987	26,987
			Grand Total:	----	$272,000	$0	$0	----	$0	$272,000	$48,018	$2,424	$3,720	$3,944	$1,566	$16,476	$1,490	$77,638	$349,638

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/: FY 2005 (current) GovGuam contribution for Life Insurance is $153 per annum; Subject to change in FY 2006