

Government of Guam
FY 2007 Staffing Pattern
March 2007

[BBMR SP-2]

FUNCTIONAL AREA: Executive Direction

AGENCY: Office of I Maga'lahaen Guahan

PROGRAM: Office of Homeland Security

FUND: 100% FEDERAL FUND

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J *22.65%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (I)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
1		Homeland Security Advisor	Adjutant General Donald Goldhorn	Uncl.	\$0	\$0	\$0		\$0	\$0	\$0	\$404	\$0	\$0	\$174	\$0	\$0	\$578	\$578
2		Staff Assistant	Maria Cristina B. Camacho	Uncl.	37,024	0	0		0	37,024	8,386	404	0	537	174	0	0	9,501	46,525
		Grants Coordinator	Jose G. Javellana III	Uncl.	55,000	0	0		0	55,000	12,458	404	0	798	174	0	0	13,833	68,833
3		Community Service Representative	Mercedes S. Alegre	Uncl.	30,000	0	0		0	30,000	6,795	404	0	435	174	0	0	7,808	37,808
4		Grants Technician	Patricia T. Manibusan	Uncl.	24,000	0	0		0	24,000	5,436	404	0	348	174	0	0	6,362	30,362
5		Training & Exercise Program Assistant	Norberto G. Datuin	Uncl.	24,000	0	0		0	24,000	5,436	404	0	348	174	0	0	6,362	30,362
6		Assistant Infrastructure Protect Coord.	Pedro F. Sanchez	Uncl.	30,000	0	0		0	30,000	6,795	404	0	435	174	0	0	7,808	37,808
7		Planning Program Staff Assistant	Patrick T. Leon Guerrero	Uncl.	30,000	0	0		0	30,000	6,795	404	0	435	174	0	0	7,808	37,808
8		Procurement Staff Assistant	Edilyn M. Terlaje	Uncl.	24,000	0	0		0	24,000	5,436	404	0	348	174	0	0	6,362	30,362
9		Grants Coordinator	Catherine TC Blas	Uncl.	24,000	0	0		0	24,000	5,436	404	0	348	174	0	0	6,362	30,362
		Operations Officer	Ricky Q. Sanchez	Uncl.	32,000	0	0		0	32,000	7,248	404	0	464	174	0	0	8,290	40,290
10		Training & Exercise Program Assistant	Victor Q. Quidachay	Uncl.	24,000	0	0		0	24,000	5,436	404	0	348	174	0	0	6,362	30,362
11		Grants Coordinator	Jesse R. Deleon Guerrero	Uncl.	20,000	0	0		0	20,000	4,530	404	0	290	174	0	0	5,398	25,398
12		Clerk	Jocelyn M. Crisostomo	Uncl.	20,000	0	0		0	20,000	4,530	404	0	290	174	0	0	5,398	25,398
13		Critical Infrastructure Protect Coord.	Raymond J. Shinohara	Uncl.	45,000	0	0		0	45,000	10,193	404	0	653	174	0	0	11,423	56,423
		Program Total:	----		\$419,024	\$0	\$0	\$0	\$0	\$419,024	\$94,909	\$6,060	\$0	\$6,076	\$2,610	\$0	\$0	\$109,655	\$528,679